



ANNUAL REPORT

2011/2012

PRESIDENT

Peter Olney

VICE PRESIDENT

Maria Keys

HONORARY SECRETARY

Toni Cudmore

HONORARY TREASURER

Graham Sandman

HONORARY ASSISTANT SECRETARY

Sue Malins

MATCH and PERMIT COMMITTEE

**Robert McDonald (Chairman), Toni Cudmore, Sue Malins, Ian Openshaw,
Cathryn Ryan, Mara Cassar and Paul Cooper**

President's Report 2011/2012

I recently attended a Tennis Victoria meeting at which a report was given from the executive summary of a recent survey of tennis associations in Victoria. A number of points were raised, among them; running costs, growth, viability and use of technology. Happily I can report that on all scores we are travelling fairly well.

One issue of concern for all associations, ours included, is the recruitment and maintenance of volunteers. We are lucky that we have attracted a number of very capable people to run the affairs of the Association. However, we are always looking for new people and ideas on how to improve and grow the reach and operation of the Association.

I am also aware that it remains a serious challenge for clubs to attract volunteers into our various committees and club activities.

It is always my great honour, on behalf of all member clubs, to thank Committee members who work tirelessly in managing the affairs of the Association:

- Maria Keys, our Vice President;
- Toni Cudmore, Honorary Secretary;
- Sue Malins, Assistant Secretary;
- Graham Sandman, Treasurer;
- Robert McDonald, Chairman of Match and Permit; and

Members of the Match and Permit Committee:

- Ian Openshaw;
- Cathryn Ryan;
- Mara Cassar; and
- Paul Cooper.

Innumerable hours have been spent on behalf of the players, clubs and the Association, by our Competition Co-ordinators Mara Cassar, Cathy Ryan, Roberta Paddle, Ian Openshaw, Toni Cudmore and of course Sue Malins. Without the effort they expend in keeping the competition records up to date and their tracking of players in each week of play, we would NOT be able to maintain the standard of competition that we take for granted.

An especial debt of thanks goes to Robert McDonald and Sue Malins who individually spend each week maintaining the level of information on the NSNTA.ORG web site that our member clubs and players have come to appreciate.

The Association is grateful to Gabriel Pelly of Pellysoft, for his continued support to our IT systems. The long awaited V3 will be trialled in the coming months and a report on its progress will be made at our regular meetings.

Thanks to Graham Sandman we have recently appointed a new Auditor, Tony Borrell. We thank for his support and look forward to his involvement with us in to the future..

Cathryn Ryan and Ian Openshaw have continued their travels with the light meter and will hopefully continue to be seen around the clubs checking lights. Thanks to you both. It's also good to hear feedback from clubs about how they appreciate this service.

As always, in closing, I look forward to seeing each of you at the meetings and functions during 2012/2013.

Peter Olney

President

Match and Permit Committee Report 2011/12

Over the past year, the Association's three competitions have continued their growth and remain in a very healthy position. The Men's competition continues to be the largest and expanded to a record 30 grades in Autumn 2012 with 238 teams and 1,480 players registered. The Ladies also added an extra grade, making a total of 20 grades with 978 players in 157 teams in Autumn 2012 season. The Mixed remains steady at 18 grades with 1,026 players participating in 143 teams in Autumn 2012.

Following the introduction of online results in Autumn 2011, the past two seasons have seen further improvements and refinements to the system. The system has been well embraced by players, with a significant reduction in fines and late results. The system has also greatly assisted Competition Coordinators by giving them speedier access to results. However, as with most innovations, there have been a few new issues develop, with inaccurate player information and incorrectly entered results causing some issues for the Match and Permit Committee. However, the Committee hopes that as players become more familiar with the system, these issues can be overcome. From the start of the Spring 2012 season, players entering match results will be required to input their name and a contact phone number to assist the Coordinator in following up any queries.

Lighting levels across the Association continue to improve following the adoption of the uniform 200 lux policy in 2011. A number of Clubs have taken action in the last 12 months to improve their lighting levels and there are only a handful of courts that do not currently meet the 200 lux standard. Thanks go to Cathryn Ryan and Ian Openshaw for the time they have devoted to checking lighting levels across the Association.

Defaults and withdrawals continue to cause issues for the Association, and in Autumn 2012 two grades were left in the unfortunate position where there were two Byes. The Match and Permit Committee is continuing to look at ways to reduce the number of defaults and withdrawals and seeks to work with Clubs to investigate ways of achieving this. The Committee welcome suggestions and feedback from Clubs on this issue and a proposal will shortly be sent to Clubs for their input.

I would like to thank all the Club Delegates who have assisted me in my role by ensuring team entries are submitted on time, queries are followed up quickly and teams are well organised. I would also like to thank the following Grade Coordinators and tireless workers of the Match and Permit Committee: Mara Cassar, Paul Cooper, Toni Cudmore, Sue Malins, Ian Openshaw, Roberta Paddle and Cathryn Ryan as well as the members of the Association's Executive: Peter Olney, Maria Keys and Graham Sandman.

Finally, the Match and Permit Committee continues to look for new people to assist in the role of Competition Coordinators. A number of members of the Match and Permit Committee have been devoting their time and effort to this role for a number of years and we are always looking for new volunteers to assist the Committee and contribute new ideas. I encourage all players and Club Delegates to consider becoming involved at the Association level to assist in the continued successful administration of the competitions.

Robert McDonald
Chairman, Match and Permit Committee

N.S.N.T.A Inc TREASURER'S REPORT

This is the thirtieth first (31) Treasurer's Report of the North Suburban Night Tennis Association Incorporated and my fourth (4); this report covers the financial year ending 30 June 2012.

Income and Expenditure statement shows a net profit as at 30 June 2012 of \$1,276-39 compare to the previous year a net profit of \$1,163-96.

The association will continue to absorb the GST charges.

I would recommend that:-

- Team Fees remain at \$30-00 per team for the next 12 months
- Affiliation Fees remain at \$20-00 per club for the next 12 months

I would like to take this opportunity to thank the members of the Match & Permit and Management committees for the support and assistance they extended to me as the association Treasurer.

Finally, I would like to thank all the clubs for their co-operation in paying their invoices before the cut off date. Also I would like to remind club's that they now have the option of paying their invoices directly to the bank account.

Thank you.

Graham Sandman
Honorary Treasurer
10 July 2012

N.S.N.T.A. Inc Treasurers Report
Income Expenditure Statement for the year ended 30 June 2012

<u>Income</u>	2011/2012	2010/2011
Annual Affiliation Fees	\$ 1,040.00	\$ 1,020.00
Club Autumn Defaults	\$ 1,380.00	\$ 1,515.00
Club Autumn Fines	\$ 1,220.00	\$ 3,075.00
Club Autumn Late Phone	\$ 210.00	\$ 70.00
Club Autumn Team Entries	\$ 16,140.00	\$ 13,050.00
Club Autumn Team Sheet Fines	\$ 30.00	\$ 185.00
Club Autumn Withdrawals	\$ 160.00	\$ 120.00
Club Spring Defaults	\$ 1,260.00	\$ 1,965.00
Club Spring Fines	\$ 865.00	\$ 1,355.00
Club Spring Late Phone	\$ -	\$ -
Club Spring Team Entries	\$ 15,510.00	\$ 12,875.00
Club Spring Team Sheet Fines	\$ -	\$ 15.00
Club Spring Withdrawals	\$ 200.00	\$ 80.00
Clubs Non Attendance Meetings	\$ 225.00	\$ 310.00
Extra Glasses & Pennants Names	\$ 462.00	\$ 679.00
Interest Received	\$ 676.01	\$ 679.57
Sundry - Spring overpayment	\$ 245.00	\$ -
Total Income	\$ 39,623.01	\$ 36,993.57
 <u>Expenses</u>		
Affiliation Fee - TennisVic	\$ 330.00	\$ 220.00
AGM Meeting	\$ 341.82	\$ 130.75
Clubroom Hire	\$ 240.00	\$ 240.00
Computer Maintenance	\$ 2,027.69	\$ 639.54
Computer Maintenance Ver 3	\$ 2,000.00	\$ -
Consumer Affairs	\$ 42.80	\$ 41.80
Donations	\$ -	\$ 80.00
Grading Night	\$ 203.00	\$ 193.00
Honorarium - M & P Committee	\$ 4,020.00	\$ 3,605.00
Honorarium - Management	\$ 1,550.00	\$ 1,550.00
Laptop/Printers Purchase	\$ -	\$ 2,200.00
Light Meter Purchase/Maintenance		\$ -
Lights - Autumn Finals	\$ 3,960.00	\$ 3,960.00
Lights - Spring Finals	\$ 2,965.00	\$ 2,925.00
Mobile Phone & Credits	\$ 390.00	\$ 1,137.00
Premiership Glasses	\$ 4,471.20	\$ 4,019.20
Premiership Pennants	\$ 3,780.94	\$ 3,197.64
Refund of Spring Fees	\$ 245.00	\$ -
Stationery	\$ 85.25	\$ 203.64
Team Cards & Postages	\$ 7,219.00	\$ 8,148.49
Team Fixtures	\$ 3,462.60	\$ 2,407.48
Travel Allowance for Light Readings	\$ 1,012.32	\$ 931.07
Total Expenses	\$ 38,346.62	\$ 35,829.61
 <u>Income less Expenses</u>	 \$ 1,276.39	 \$ 1,163.96

N.S.N.T.A inc Treasurers Report

Balance Sheet as at 30 June 2012

30/06/2011	<u>FUNDS</u>	30/06/2012
\$ 6,947.65	Accumulated Total Funds from Previous Year	\$ 8,111.61
\$ 1,163.96	Add Surplus for the year	\$ 1,276.39
\$ -	Less Loss for the year	\$ -
<u>\$ 8,111.61</u>	TOTAL FUNDS	<u>\$ 9,388.00</u>

REPRESENTED BY :

\$ -	Bendigo Bank Cheque Account	\$ -
\$ 880.49	NAB Cheque Account	\$ 7,052.07
\$ 12,681.12	NAB Investment Account	\$ 13,957.13
\$ 13,561.61	Cash at Bank	\$ 21,009.20

\$ 3,900.00	Unpaid Finals Lighting	\$ 3,900.00
\$ 1,550.00	Unpaid Honorarium	\$ 1,550.00
\$ -	Unpaid Premiership Glasses	\$ 4,471.20
\$ 5,450.00	Unpaid Premiership Pennants	\$ 1,700.00
		\$ 11,621.20

<u>\$ 8,111.61</u>		<u>\$ 9,388.00</u>
--------------------	--	--------------------

Auditor's Certificate

The accompanying Income and Expenditure Statement and Balance Sheet is drawn up so as to give a true and fair view of the result of the North Suburban Night Tennis Association Inc. operations for the year ended June 30 2012

Domenic Borello
K Partners
Certified Practicing Accountant

Graham Sandman
Honorary Treasurer

13/07/2012

13/07/2012

Winning Clubs Spring 2011

Ladies Competition

A Grade	Essendon
A Reserve 1	Sunbury
A Reserve 2	Keilor East
B Special 1	Greenvale
B Special 2	Glencairn
B Grade 1	Glenroy
B Grade 2	Essendon
B Reserve 1	Merlynston
B Reserve 2	Tullamarine
C Special 1	Buckley Park
C Special 2	Greenvale
C Special 3	Mickleham Memorial
C Grade 1	St. Peter's
C Grade 2	Oak Park
C Grade 3	Buckley Park
C Reserve 1	West Brunswick (Black)
C Reserve 2	Essendon
C Reserve 3	St. John Bosco
D Special	Craigieburn

Mixed Competition

A Grade	Essendon (Black)
A Reserve 1	St. John Bosco
A Reserve 2	Merlynston
B Special 1	Essendon
B Special 2	North Sunshine
B Grade 1	St. Thereses
B Grade 2	Hadfield
B Grade 3	North Park
B Reserve 1	Avondale Heights
B Reserve 2	West Brunswick
C Special 1	Mt. Carmel
C Special 2	St. Peter's
C Grade 1	Buckley Park
C Grade 2	Hadfield
C Grade 3	Sunbury
C Reserve 1	Buckley Park
C Reserve 2	Keilor
D Special	Westmeadows

Men's Competition

A Grade	Strathmore
A Reserve 1	Bulla Village
A Reserve 2	West Brunswick
B Special 1	Royal Park
B Special 2	St. Peter's
B Special 3	Merlynston
B Special 4	O.L.N.
B Grade 1	Maribyrnong Park
B Grade 2	Sunbury
B Grade 3	O.L.N.
B Grade 4	St. Monica's
B Grade 5	Sydenham
B Reserve 1	Keilor East
B Reserve 2	North Sunshine
B Reserve 3	Diggers Rest
B Reserve 4	St. Monica's (Black)
C Special 1	East Coburg
C Special 2	Tullamarine
C Special 3	Sunbury
C Special 4	Royal Park
C Grade 1	St. Thereses
C Grade 2	Taylors Lakes
C Grade 3	Princes Hill
C Grade 4	Keilor Park
C Reserve 1	Westmeadows
C Reserve 2	St. Monica's (Black)
C Reserve 3	St. Peter's
C Reserve 4	Strathmore
D Special	Craigieburn

Winning Clubs Autumn 2012

Ladies Competition

A Grade	Maribyrnong Park
A Reserve 1	Glenroy
A Reserve 2	Airport West
B Special 1	West Brunswick
B Special 2	Royal Park (Black)
B Grade 1	Greenvale
B Grade 2	Tullamarine
B Reserve 1	Moomba Park
B Reserve 2	Strathmore
B Reserve 3	Oak Park
C Special 1	Sunbury
C Special 2	Essendon
C Special 3	Sydenham
C Grade 1	Buckley Park
C Grade 2	Diggers Rest
C Grade 3	West Brunswick
C Reserve 1	St. John Bosco
C Reserve 2	Oak Park
C Reserve 3	Essendon
D Special	West Brunswick

Mixed Competition

A Grade	Essendon (Gold)
A Reserve 1	Strathmore
A Reserve 2	Moomba Park
B Special 1	St. Vincent's
B Special 2	Hadfield
B Grade 1	Sunbury
B Grade 2	St. Peter's
B Grade 3	Avondale Heights
B Reserve 1	Westmeadows
B Reserve 2	West Brunswick
C Special 1	St. John Bosco
C Special 2	Oak Park
C Grade 1	Craigieburn
C Grade 2	Mickleham Memorial
C Grade 3	Sunbury
C Reserve 1	Bulla Village
C Reserve 2	West Brunswick (Black)
D Special	Westmeadows

Mens Competition

A Grade	Caroline Springs
A Reserve 1	Glenroy
A Reserve 2	Green Gully
B Special 1	St. Peter's
B Special 2	Greenvale
B Special 3	Merlynston
B Special 4	Keilor East
B Special 5	Greenvale
B Grade 1	Craigieburn
B Grade 2	St. Monica's
B Grade 3	Keilor East
B Grade 4	Delahey
B Grade 5	East Coburg
B Reserve 1	Avondale Heights
B Reserve 2	Green Gully
B Reserve 3	Westmeadows
B Reserve 4	Essendon
C Special 1	Greenvale
C Special 2	Royal Park
C Special 3	Keilor East
C Special 4	Gladstone Park
C Grade 1	Princes Hill
C Grade 2	Westmeadows
C Grade 3	Essendon (Red)
C Grade 4	Oak Park
C Reserve 1	Buckley Park
C Reserve 2	Strathmore
C Reserve 3	Royal Park
C Reserve 4	Sydenham
D Special	Tullamarine (Red)